

Detail of Budget allocation for the year 2020-21 and Expenditure upto 31.07.2020

<b>HEAD</b>	<b>BUDGET (BE 2020- 21)</b>	<b>Balance fund available as on 31.03.2020</b>	<b>Grant received in April to July, 2020</b>	<b>Total grant upto July,2020 (Col 4+ Col.5)</b>	<b>Expendit ure incurred upto 31.07.20 20</b>
<b>1</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
Grant in Aid- Salary2235.02.103.35.00.36	500.00	85.10	104.00	189.10	184.08
Grant in Aid - General2235.02.103.35.00.31 ( OE & contigency etc.)	400.00	18.77	71.56	90.33	87.91
Grant in Aid General- 2235.02.103.71.01.31 ( Seminar/conference, LAP & Research study etc)	1499.00	0.53	216.14	216.67	202.75
Grant in Aid- Creation of Capital Assets- 2235.02.103.71.01.35	1.00	0.86	0	0.86	0.00
Grant in aid-NER 2235.02.103.71.01.31	200.00	0.04	26.00	26.04	24.88
<b>Grand Total</b>	<b>2600.00</b>	<b>105.30</b>	<b>417.70</b>	<b>523.00</b>	<b>499.62</b>